TITULO V LGCG_NOR_01_14_004

Norma para establecer la estructura del Calendario Base Mensual

MUNICIPIO DE TIERRA BLANCA, GTO.

CALENDARIO DE INGRESOS BASE MENSUAL DEL EJERCICIO FISCAL 2024

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**122,210,056.36**	$10,184,171.36	$10,184,171.36	$10,184,171.36	$10,184,171.36	$10,184,171.36	$10,184,171.36	$10,184,171.36	$10,184,171.36	$10,184,171.36	$10,184,171.36	$10,184,171.36	$10,184,171.36
Impuestos	**$1,522,552.02**	$126,879.34	$126,879.34	$126,879.34	$126,879.34	$126,879.34	$126,879.34	$126,879.34	$126,879.34	$126,879.34	$126,879.34	$126,879.34	$126,879.34
Impuestos Sobre los Ingresos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre juegos y apuestas permitidas	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impusto sobre diversiones y espectaculos publicos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto sobre rifas, sorteos, loterias y concursos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el patrimonio	1,422,552.02	$118,546.00	$118,546.00	$118,546.00	$118,546.00	$118,546.00	$118,546.00	$118,546.00	$118,546.00	$118,546.00	$118,546.00	$118,546.00	$118,546.00
Impuesto predial	1,386,212.02	$115,517.67	$115,517.67	$115,517.67	$115,517.67	$115,517.67	$115,517.67	$115,517.67	$115,517.67	$115,517.67	$115,517.67	$115,517.67	$115,517.67
Impuesto sobre divisiòn y lotificaciòn de inmuebles	6,840.00	$570.00	$570.00	$570.00	$570.00	$570.00	$570.00	$570.00	$570.00	$570.00	$570.00	$570.00	$570.00
Impuesto sobre adquisicion de bienes inmuebles	29,500.00	$2,458.33	$2,458.33	$2,458.33	$2,458.33	$2,458.33	$2,458.33	$2,458.33	$2,458.33	$2,458.33	$2,458.33	$2,458.33	$2,458.33
Impuestos sobre la produccion, el consumo y las transacciones	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Explotaciòn de marmoles, canteras, pizarras, basaltos, cal, entre otras	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre adquisiciòn de bienes inmuebles	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto de fraccionamientos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto sobre diversiones y espectaculos publicos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto al comercio exterior	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto sobre nominas y asimilados	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos ecologicos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de impuestos	100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Recargos	86,000.00	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67
Multas	10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Gastos de ejecuciòn	4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33
Otros impuestos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no comprendidos en la ley de ingresos vigente, causados en ejercicios fiscales en anteriores pendientes de liquidacion a pago	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de Seguridad Social	**0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	**0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**1,751,785.15**	$145,982.10	$145,982.10	$145,982.10	$145,982.10	$145,982.10	$145,982.10	$145,982.10	$145,982.10	$145,982.10	$145,982.10	$145,982.10	$145,982.10

Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	335,500.00	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33
Ocupaciòn, uso y aprovechamiento de los bienes del dominio publico del municipio	73,000.00	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33
Explotaciòn, uso de bienes muebles o inmuebles propiedad del municipio	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comercio Ambulante	262,500.00	$21,875.00	$21,875.00	$21,875.00	$21,875.00	$21,875.00	$21,875.00	$21,875.00	$21,875.00	$21,875.00	$21,875.00	$21,875.00	$21,875.00
Derechos por prestacion de servicios	1,301,285.15	$108,440.43	$108,440.43	$108,440.43	$108,440.43	$108,440.43	$108,440.43	$108,440.43	$108,440.43	$108,440.43	$108,440.43	$108,440.43	$108,440.43
Por servicios de limpia	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de panteones	80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
Por servicio de rastro	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de seguridad pùblica	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de transporte pùblico	12,785.15	$1,065.43	$1,065.43	$1,065.43	$1,065.43	$1,065.43	$1,065.43	$1,065.43	$1,065.43	$1,065.43	$1,065.43	$1,065.43	$1,065.43
Por servicios de trànsito y vialidad	3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
Por servicios de estacionamiento	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de salud	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de protecciòn civil	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de obra pùblica y desarrollo urbano	30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Por servicios catastrales y pràcticas de avalùos	32,000.00	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67
Por servicios en materia de fraccionamientos y condominios	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por expedicion de licencias o permisos para el establecimiento de anuncios	800.00	$66.67	$66.67	$66.67	$66.67	$66.67	$66.67	$66.67	$66.67	$66.67	$66.67	$66.67	$66.67
Constancia de factibilidad para el funcionamiento de establecimientos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios en materia ambiental	700.00	$58.33	$58.33	$58.33	$58.33	$58.33	$58.33	$58.33	$58.33	$58.33	$58.33	$58.33	$58.33
Por la expediciòn de documentos, tales como: constancias, certificados, certificaciones, cartas, entre otros	88,500.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00
Por pago de concesiòn, traspaso, cambios de giro en los mercados pùblicos municipales	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de alumbrado publico	366,000.00	$30,500.00	$30,500.00	$30,500.00	$30,500.00	$30,500.00	$30,500.00	$30,500.00	$30,500.00	$30,500.00	$30,500.00	$30,500.00	$30,500.00
Por servicios de agua potable (servicio centralizado)	687,500.00	$57,291.67	$57,291.67	$57,291.67	$57,291.67	$57,291.67	$57,291.67	$57,291.67	$57,291.67	$57,291.67	$57,291.67	$57,291.67	$57,291.67
Por servicos de cultura (casa de cultura)	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de asistencia social	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de juventud y deporte	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios que presta departamento/patronato de feria	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otros derechos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Permisos por eventos publicos locales	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	115,000.00	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33
Recargos	115,000.00	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33
Multas	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de ejecuciòn	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidacion aa pago	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por uso de goce, aprovenchamiento o explotacion de bienes de dominio publico	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por la prestacion de servicios	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**189,500.00**	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67
Productos	189,500.00	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67	$15,791.67
Capitales y valores	11,500.00	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33
Uso y arrendamiento de bienes muebles e inmuebles propiedad del municipio con particulares	170,000.00	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67
Formas valoradas	8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
Por servicios de tramite con dependencias Federales	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios en materia de acceso a la informacion publica	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Enajenacion de bienes muebles	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Enajenacion de bienes inmuebles	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros productos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos no comprendidos en la Ley de ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidacion a pago	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**224,118.74**	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56
Aprovechamientos	224,118.74	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56	$18,676.56
Bases para licitaciòn y movimientos padrones municipales	52,458.74	$4,371.56	$4,371.56	$4,371.56	$4,371.56	$4,371.56	$4,371.56	$4,371.56	$4,371.56	$4,371.56	$4,371.56	$4,371.56	$4,371.56
Por arrastre y pensiòn de vehiculos infraccionados	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Indemnizaciones no fiscales	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sanciones no fiscales	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Multas no fiscales	111,660.00	$9,305.00	$9,305.00	$9,305.00	$9,305.00	$9,305.00	$9,305.00	$9,305.00	$9,305.00	$9,305.00	$9,305.00	$9,305.00	$9,305.00
Otros aprovechamientos	60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Reintegros	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Refrendo en materia de bebidas alcoholicas	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Derechos en materia de placas	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos por servicio de hospedaje	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Multas administrativas estatales no fiscales	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos patrimoniales	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de aprovechamientos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Recargos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de ejecuciòn	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidacion o pago	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por venta de bienes, prestacion de servicios y otros ingresos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**118,522,100.45**	$9,876,841.70	$9,876,841.70	$9,876,841.70	$9,876,841.70	$9,876,841.70	$9,876,841.70	$9,876,841.70	$9,876,841.70	$9,876,841.70	$9,876,841.70	$9,876,841.70	$9,876,841.70
Participaciones	71,607,841.45	$5,967,320.12	$5,967,320.12	$5,967,320.12	$5,967,320.12	$5,967,320.12	$5,967,320.12	$5,967,320.12	$5,967,320.12	$5,967,320.12	$5,967,320.12	$5,967,320.12	$5,967,320.12
Fondo general de participaciones	29,787,459.48	$2,482,288.29	$2,482,288.29	$2,482,288.29	$2,482,288.29	$2,482,288.29	$2,482,288.29	$2,482,288.29	$2,482,288.29	$2,482,288.29	$2,482,288.29	$2,482,288.29	$2,482,288.29
Fondo de fomento municipal	35,871,666.89	$2,989,305.57	$2,989,305.57	$2,989,305.57	$2,989,305.57	$2,989,305.57	$2,989,305.57	$2,989,305.57	$2,989,305.57	$2,989,305.57	$2,989,305.57	$2,989,305.57	$2,989,305.57
Fondo de Fiscalizaciòn y recaudaciòn	940,869.08	$78,405.76	$78,405.76	$78,405.76	$78,405.76	$78,405.76	$78,405.76	$78,405.76	$78,405.76	$78,405.76	$78,405.76	$78,405.76	$78,405.76
Impuesto especial sobre producciòn y servicios	2,175,427.00	$181,285.58	$181,285.58	$181,285.58	$181,285.58	$181,285.58	$181,285.58	$181,285.58	$181,285.58	$181,285.58	$181,285.58	$181,285.58	$181,285.58
IEPS a la venta final de gasolina y diesel	577,115.00	$48,092.92	$48,092.92	$48,092.92	$48,092.92	$48,092.92	$48,092.92	$48,092.92	$48,092.92	$48,092.92	$48,092.92	$48,092.92	$48,092.92
Fondo ISR participable (artìculo 3-B LDF)	2,255,304.00	$187,942.00	$187,942.00	$187,942.00	$187,942.00	$187,942.00	$187,942.00	$187,942.00	$187,942.00	$187,942.00	$187,942.00	$187,942.00	$187,942.00
Aportaciones	46,044,546.00	$3,837,045.50	$3,837,045.50	$3,837,045.50	$3,837,045.50	$3,837,045.50	$3,837,045.50	$3,837,045.50	$3,837,045.50	$3,837,045.50	$3,837,045.50	$3,837,045.50	$3,837,045.50
Fondo para la infraestructura social municipal (FAISM)	28,248,856.00	$2,354,071.33	$2,354,071.33	$2,354,071.33	$2,354,071.33	$2,354,071.33	$2,354,071.33	$2,354,071.33	$2,354,071.33	$2,354,071.33	$2,354,071.33	$2,354,071.33	$2,354,071.33
Fondo de aportaciones para el fortalecimiento de los municipios (FORTAMUN)	17,795,690.00	$1,482,974.17	$1,482,974.17	$1,482,974.17	$1,482,974.17	$1,482,974.17	$1,482,974.17	$1,482,974.17	$1,482,974.17	$1,482,974.17	$1,482,974.17	$1,482,974.17	$1,482,974.17
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios con la federaciòn	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Interese de convenios con la federaciòn	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios con gobierno del estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de convenios con Gobierno del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios con Municipios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de convenios con Municipios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios con paramunicipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de convenios con paframunicipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenio con beneficiarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Intereses de convenios con beneficiarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Incentivos derivados de la colaboracion fiscal	869,713.00	$72,476.08	$72,476.08	$72,476.08	$72,476.08	$72,476.08	$72,476.08	$72,476.08	$72,476.08	$72,476.08	$72,476.08	$72,476.08	$72,476.08
Tenencia o uso de vehiculos	1,090.00	$90.83	$90.83	$90.83	$90.83	$90.83	$90.83	$90.83	$90.83	$90.83	$90.83	$90.83	$90.83
Fondo de compensaciòn ISAN	75,912.00	$6,326.00	$6,326.00	$6,326.00	$6,326.00	$6,326.00	$6,326.00	$6,326.00	$6,326.00	$6,326.00	$6,326.00	$6,326.00	$6,326.00
Impuesto sobre automoviles nuevos	408,601.00	$34,050.08	$34,050.08	$34,050.08	$34,050.08	$34,050.08	$34,050.08	$34,050.08	$34,050.08	$34,050.08	$34,050.08	$34,050.08	$34,050.08
ISR por la enajenacion de bienes inmuebles (art. 126 LISR)	384,110.00	$32,009.17	$32,009.17	$32,009.17	$32,009.17	$32,009.17	$32,009.17	$32,009.17	$32,009.17	$32,009.17	$32,009.17	$32,009.17	$32,009.17
Alcoholes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto a la venta final de bebidas alcoholicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Regimen de incorporacion fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Multas administrativas federales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IEPS gasolinas y diesel	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto por servicio de hospedaje	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondos distintos de apotaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo para entidades federativas y municipios productores de hidrocarburos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo para el desarrollo regional sustentable de estados y municipios mineros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00