

Municipio de Tierra Blanca, Guanajuato
Gasto por Categoría Programática
Del 1 de Enero al 31 de Diciembre de 2024

Programas	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	122,210,056.36	87,297,021.84	209,507,078.20	196,789,377.53	193,246,592.80	12,717,700.67	
Sujetos a Reglas de Operación	392,815.63	-136,569.43	256,246.20	256,246.20	256,246.20	0.00	
Otros Subsidios	0.00	0.00	0.00	0.00	0.00	0.00	
Desempeño de las Funciones	392,815.63	-136,569.43	256,246.20	256,246.20	256,246.20	0.00	
Prestación de Servicios Públicos	120,642,369.18	87,488,146.61	208,130,515.79	195,412,979.05	191,870,194.32	12,717,536.74	
Provisión de Bienes Públicos	88,953,173.38	26,418,841.90	115,372,015.28	114,030,674.14	113,134,425.43	1,341,341.14	
Planeación, seguimiento y evaluación de políticas públicas	0.00	0.00	0.00	0.00	0.00	0.00	
Promoción y fomento	330,298.58	-172,720.65	157,577.93	157,577.93	157,577.93	0.00	
Regulación y supervisión	0.00	0.00	0.00	0.00	0.00	0.00	
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00	
Específicos	0.00	0.00	0.00	0.00	0.00	0.00	
Proyectos de Inversión	0.00	0.00	0.00	0.00	0.00	0.00	
Administrativos y de Apoyo	31,358,897.22	61,242,025.36	92,600,922.58	81,224,726.98	78,578,190.96	11,376,195.60	
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	1,174,871.55	-54,555.34	1,120,316.21	1,120,152.28	1,120,152.28	163.93	
Apoyo a la función pública y al mejoramiento de la gestión	0.00	0.00	0.00	0.00	0.00	0.00	
Operaciones ajenas	1,174,871.55	-54,555.34	1,120,316.21	1,120,152.28	1,120,152.28	163.93	
Compromisos	0.00	0.00	0.00	0.00	0.00	0.00	
Obligaciones de cumplimiento de resolución jurisdiccional	0.00	0.00	0.00	0.00	0.00	0.00	
Desastres Naturales	0.00	0.00	0.00	0.00	0.00	0.00	
Obligaciones	0.00	0.00	0.00	0.00	0.00	0.00	
Pensiones y jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	
Aportaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00	
Aportaciones a fondos de estabilización	0.00	0.00	0.00	0.00	0.00	0.00	
Aportaciones a fondos de inversión y reestructura de pensiones	0.00	0.00	0.00	0.00	0.00	0.00	
Programas de Gasto Federalizado (Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00	
Gasto Federalizado	0.00	0.00	0.00	0.00	0.00	0.00	
Participaciones a Entidades Federativas y Municipios	0.00	0.00	0.00	0.00	0.00	0.00	
Costo Financiero, Deuda o Apoyos a Deudores y Ahorradores de la Banca	0.00	0.00	0.00	0.00	0.00	0.00	
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00	
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PRESENTE

SECRETARÍA DE ECONOMÍA

ESTADOS UNIDOS MEXICANOS

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*Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


C. Ramón García Cabreira
Presidente Municipal


C. Jorge Alejandro Ceballos Briones
Tesorero Municipal

C. Jorge Humberto Romero Gonzalez
Pdte. Com. de Hacienda Patrimonio y Cuenta Publica